

Analysis of Variances

Section 1	2021/22	2022/23	Variance (+/-)	Variance %	Explanation
Precept	8,269	8,667	398	5%	
Other Income	3,420	3,089	- 330	-10%	
Staff costs	4,320	4,574	254	6%	
Loan interest/ capital	-	-	-	#DIV/0!	N/A
Other payments	7,040	12,019	4,979	71%	There was very little maintenance work completed during 2021/22 due to the ongoing pandemic coronavirus. Therefore, the year 2022/23 saw much needed maintenance work to be carried out including dredging of a ditch at the village recreation ground (£1750), an access path to the village hall to be resurfaced (£450), equipment at the recreation ground to be refurbished (£750), overgrown hedge cutting obstructing vehicles view (£650), installation of new fence posting at car park (£218) and a tree required attention that had fallen in a storm (£200)
Balances carried forward	7,926	3,089	- 4,837	-61%	There was very little maintenance work completed during 2021/22 due to the ongoing pandemic coronavirus. Therefore, the year 2022/23 saw much needed maintenance work to be carried out including dredging of a ditch at the village recreation ground (£1750), an access path to the village hall to be resurfaced (£450), equipment at the recreation ground to be refurbished (£750), overgrown hedge cutting obstructing vehicles view (£650), installation of new fence posting at car park (£218) and a tree required attention that had fallen in a storm (£200) This meant that some reserve budget had to be spent on this areas.
Fixed assets & long term assets	23,846	24,496	650	3%	
Total Borrowing	-	-	-	#DIV/0!	N/A